

Financial Table - Design, Fitout of Interior Works & Supply of Furniture for Kalba Mall

Company Name:

Project Duration:

Payment term:

S.NO	DESCRIPTION	UNIT	QUANTITY	Unit Price	Total Price
A.	Civil Works				
a.	Demolition Works				
1	Demolition and Cart away of existing block wall as per the proposed drawing.	LS	1		
b.	Partition Works				
1	Wall cutout for the proposed pantry room door	LS	1		
2	Supply and installation of 20cm thick block wall partition,	M2	39		
3	Supply and installation of 100mm thick gypsum partition with necessary GI framing works (Storerroom, Server room wall)	M2	30		
4	Supply and installation of fire rated gypsum wall cladding by using 12mm thick gypsum board (Gypsum line), stud, track & tape & jointing work.	M2	290		
5	Supply and installation of single leaf wooden door by using 18mm thick double mdf and PU paint finish, including door accessories. Size: 900x2100mm	NO	5		
6	Supply and installation of SS brushed finish door kick plates for bathroom door.	NO	2		
7	Supply and installation of 12mm thick tempered clear glass partition with normal SS U Channel.	M2	19		
8	Supply and installation of single leaf glass door, including floor machine and door accessories.	NO	2		
9	Supply and installation of frosted sticker for manager room glass partition only.	LS	1		

10	Supply and installation of emergency exit door (steel fire rated door) Size: 1000x2100mm	Nos	1		
c. Wall Finishes					
1	Supply and apply 1 coat primer, 2 coat Jotun Fenomastic matt white paint on wall cladding & column cladding area as per proposed drawing.	m2	290		
2	Supply and installation 30x40cm wall tiles in male & female washroom area. (RAK Ceramics)	m2	50		
3	Supply and installation 30x40cm wall tiles in pantry room area. Note: Only consider cupboard area (RAK Ceramics)	m2	6		
4	Supply and installation of 10cm MDF Skirting white pu paint finish.	LM	130		
d. Floor Work					
1	Supply and installation of 12cm cement sand screeding ready to receive the floor tile level.	M2	305		
2	Supply and installation of 60cmx60cm floor tiles and grouting. (RAK Ceramics)	M2	297		
3	Supply and installation 3mm SS strip at the door entrance area	LM	4		
4	Supply and installation of 30x30cm floor tile in male & female washroom area. (RAK Ceramics)	M2	8		
e. Ceiling Work					
1	Supply and installation of fire rated gypsum plane ceiling by using 12mm thick gypsum board (Gypsum line) with including GI framing, supporting, tape & jointing work.	M2	260		
2	Supply and installation of fire rated gypsum bulkhead by using 12mm thick gypsum board (Gypsum line) with including GI framing, supporting, tape & jointing work at shopfront glass area.	LM	30		
3	Supply and installation of 60x60cm gypsum ceiling (GTI) store, pantry, prayer, & male, female washroom by using 60x60cm gypsum tile with including gi framing & supporting work	M2	45		
4	Supply and apply 1 coat primer, 2 coat Jotun Fenomastic white matt paint finish on gypsum ceiling area.	M2	260		
5	Supply and installation of 60x60cm gypsum access panel for the MEP services.	N0	15		

f.	Waterproofing Work				
1	Supply and apply waterproofing (Brand: Dr.Fixit) for toilet and pantry area floor	LS	1		
g.	External Signage Work				
1	Supply and installation of 3D letter external signage with logo as per approved drawings.	NO	1		
h.	Curtain Blinds				
1	Supply and installation of rolling type black out blind curtain with including accessories for glass window area.	M2	135		
i.	Joinery & Furniture Works				
1	Workstation: Supply and installation of workstations with side half partition (Size: 1800x700x750mm, Material: 18mm MDF with laminated sheet)	Nos	5		
2	Workstation: 3nos Raw cupboard under the workstation Material: 18mm MDF with laminated sheet)	Nos	5		
3	Workstation: swivel type high back cloth chairs with arms	Nos	5		
4	Workstation: coffee table for visitor size 800 x 800 Material: 18mm MDF with laminated sheet)	Nos	5		
5	Workstation: Nonmoving cloth chairs with arms	Nos	5		
6	Waiting area: 3person seating leather sofa	Nos	4		
7	Waiting area: coffee table for visitor size 800 x 800 Material: 18mm MDF with laminated sheet	Nos	4		
8	Reception Table: Supply and installation of reception table (L Shaped, Size: 2200+1500x1000x1200mm, Material: 18mm thick MDF with laminated sheet)	Nos	1		
9	Reception: supply 3nos Raw cupboard under the reception table Material: 18mm MDF with laminated sheet)	No	1		
10	Reception: Swivel type high back cloth chairs with arms	No	1		

11	Meeting Table: Supply and installation of meeting table (Size: 1200x2400mm, Material: 18mm thick MDF with laminated sheet)	Nos	1		
12	Meeting table chairs: supply swivel type cloth chairs with arms	Nos	12		
13	Manager room: L' shape Table Size: 1800 x 1500mm, Material: 18mm thick MDF with laminated sheet)	Nos			
14	Manager room: Swivel type high back cloth chairs with arms	Nos	1		
15	Manager room: supply 3nos Raw cupboard under the reception table Material: 18mm MDF with laminated sheet)	Nos	1		
16	Manager room: Coffee table for size 800 x 800 Material: 18mm MDF with laminated sheet)	Nos	1		
17	Manager room: Nonmoving cloth chairs with arms	Nos	2		
18	Pantry Bottom Cabinet: Supply and installation of bottom cabinet with kitchen sink and granite top (Size: 2200x600x900mm, Material: 18mm thick MDF with laminated sheet + 20mm thick granite top)	Nos	1		
19	Pantry Wall Cabinet: Supply and installation of wall cabinet (Size: 2200x350x450mm. Material: 18mm thick MDF with laminated sheet)	Nos	1		
20	Pantry Table: Supply and installation of 18mm thick MDF wall hanging table (Size: 1200x400mm, Material: 18mm thick MDF with laminated sheet)	Nos	1		
21	Pantry Table: Nonmoving cloth chairs with arms	Nos	4		
22	Storeroom: Supply and installation of MS steel powder coated shelves (Size: 900x300mm, 6 levels)	Nos	5		
j.	Miscellaneous Work				
1	Minimum of 2 rounds (during handover and prior to store opening) of professional cleaning which include all surfaces prior to hand-over to client and store opening.	LS	1		
2	Floor Protection by 4mm thick plywood and polythene sheet.	M2	305		
B	Electrical Works				

	Supply, installation, testing and commissioning of cables/wire, PVC conduits and ceiling rose in final sub-circuits, power point, connection and termination to all type of light fittings (including installation) as listed below as referred on the approved drawings and its specification. (Cable: DUCAB)				
1	Supply and installation of LED Down lights 40W with pvc conduit and cabling work (Bright, UK brand)	NO	110		
2	Supply and installation of LED 60cm x60cm recessed lights 40W with pvc conduit and cabling work (Bright, UK brand)	NO	15		
3	10Amp One Way single Gang Switch (Brand: MK)	LS	1		
4	Grid switch with phase barrier (Brand: MK)	NO	1		
	Supply, installation, testing and commissioning of sub-circuit wiring, conduits, trays/trunking, terminations, connection supports, fittings etc., complete as per drawings and specifications.				
5	13A Double and Single socket (Brand: MK)	NO	15		
6	Power for ONU BOX	NO	1		
7	Power for FACP	NO	1		
8	20A single phase isolator for indoor Ac Unit (Brand: Schneider)	NO	5		
9	32A three phase isolator for outdoor AC unit (Brand: Schneider)	NO	5		
10	Floor mounted socket (floor box, IP rating below IP65) (Brand: MK)	NO	8		
11	20A isolator for signage with timer (Brand: Schneider)	NO	1		
12	Thermostat point	NO	5		
13	DB dressing of the existing DB as per new load schedule.	NO	1		
14	Supply and installation of the new DB and db dressing as per new load schedule. (Brand: Alfamar DB box with ABB accessories) with 3phase ELECB, MACB, TP Isolator as per the lighting and power supply load.	NO	1		
15	Supply and installation of cable tray, trunking with required support and accessories for electrical works	LS	1		
16	Cold test and live test by third party	LS	1		
17	Supply and installation of Air Curtain for glass door entrance area.	NO	2		

18	Power point for the air curtain	NO	2		
C IT / Data Works					
1	Supply and installation of telephone & data points (For workstations, Reception, Manager table, pantry & Meeting room)	Nos	20		
2	Supply and installation of IT rack with switch for data points	No	1		
D Air Conditioning Works					
1	Supply and installation of phenolic pre insulated ducts as per the proposed air conditioning layout (Number of units-5) Include VCD for required areas.	Unit	5		
2	Supply and installation of 8" flexible ducts connecting from branch duct to plenum box				
3	Supply and installation of pre insulated plenum box				
4	Supply and installation of 3 slot linear grill (Supply and Return diffusers)				
5	Supply and installation of square grill (Supply and return diffusers)				
6	Supply and fixing new thermostat with necessary wiring.				
7	Maintenance platform for FCU servicing & Maintenance				
8	Servicing FCU (Considered only servicing, any damages or repairing in the FCU will charge extra)				
9	Supply and installation of 3/4 and 3/8 copper pipping work for ducted split unit (20mtr pipe considered for each unit)				
10	Supply and installation of 50mm Dia, UPVC Pipe with necessary support and insulation work.				
11	Testing & Commissioning AC units				
E Plumbing Works					
1	Supply and installation of main water supply line from shop stub-out point to bathroom area by using 32mm dia. PPR pipe (12mtr)	LS	1		
2	Supply and installation of cold-water supply line by using 25mm dia. ppr pipe, supply and installation of gate valve.	NO	3		
3	Supply and installation of hot & cold-water supply with angle valve	NO	10		
4	Supply and installation of 50 L water heater.	NO	1		

5	Supply and installation of waste drainage line by using 110mm dia. UPVC Pipe and connected with shop drainage point	LS	1		
6	Supply and installation of Soil drainage line by using 110mm dia. HPVC Pipe and connected with shop drainage stub out point.	LS	1		
7	Supply and installation of water drainage point as pr proposed drainage pipe layout by using UPVC Pipe including accessories.	NO	8		
8	Supply and installation of water closet set. (RAK; LIWA/FLOORA)	NO	2		
9	Supply and installation of wash basin set. (RAK; LIWA/FLOORA)	NO	2		
10	Supply and installation of sink for pantry.	NO	1		
11	Pressure test of the water supply line.	LS	1		
F	Firefighting Works				
1	Supply and installation of pendant sprinklers	Nos.	33		
2	Upright sprinklers	Nos	Existing		
3	Pipe pressure test and report	LS	1		
4	Supply and installation of 80 dia. zone control valve	LS	1		
5	Supply and installation of drain valve	LS	1		
6	Maintenance platform for zone control valve	Nos.	1		
7	Fire extinguisher Co2	Nos.	5		
8	Fire extinguisher Dry Powder	Nos.	5		
G	Fire Alarm Works				
1	Smoke detector Brand: Shield Neo	Nos.	12		
2	Void Detector Brand: Shield Neo	Nos	6		
3	LED Indicator Brand: Shield Neo	Nos.	6		
4	Break glass Brand: Shield Neo	Nos.	2		
5	Sounder Brand: Shield Neo	Nos.	4		
6	New FACP including interfacing with panel, Brand: Shield Neo	Nos.	1		
7	Interfacing module for FCU & zone control valve	Nos.	7		
8	Programming, Testing & commissioning of FF & FA interfacing with building main FACP As per civil defense regulations and standard	LS	1		

9	Maintenance platform for Void Detector	N0	6		
H	EMERGENCY LIGHTING WORKS				
	Supply and installation of emergency and exit lights with cables and conduits including supports				
1	Emergency Light Brand: Shield/ Eaton	Nos	13		
2	Exit Light wall mounted Brand: Shield/ Eaton.	Nos	7		
I	AUTHORITY APPROVALS				
1	SCD, Sharjah Civil Defense: Consultancy charges for preparing shop drawings and obtaining drawing approvals from SCD (SCD charges excluded, Actual amount to be paid by client)	LS	1		
2	SEWA, Sharjah Electricity & Water Authority: Consultancy charges for preparing shop drawings and obtaining approvals from SEWA (SEWA charges excluded, Actual amount to be paid by client)	LS	1		
Total Price					
VAT 5%					
Total Price Including VAT					